

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2016  
 Current Dates: 12/1/2016 - 12/31/2016  
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	14,025.77	\$7,167.16	4	39,850.17	\$19,496.57	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,169.60	\$4,856.81	6	86,949.40	\$113,815.94	64	\$150,488.33	75.63%
Residential Home Energy Services - RCS	0.00	\$1,530.00	6	0.00	\$16,265.00	58	\$19,832.99	82.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	814.00	\$629.00	2	17,189.80	\$10,897.00	16	\$0.00	0.00%
Residential Consumer Products	5,908.00	\$1,600.00	5	11,541.00	\$2,360.00	24	\$0.00	0.00%
Residential Lighting	628.80	\$40.38	3	869.30	\$48.38	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,478.45	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>28,546.17</b>	<b>\$15,823.35</b>	<b>26.00</b>	<b>156,399.67</b>	<b>\$164,361.34</b>	<b>181</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>91.60%</b>	<b>99.37%</b>	<b>96.30%</b>	<b>69.54%</b>	<b>67.36%</b>	<b>90.05%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,347.18</b>	<b>\$16,414.25</b>	<b>4</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.49%</b>	<b>6.73%</b>	<b>1.99%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	5,510.00	\$1,000.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,832.92	\$58,310.39	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,616.40	\$100.00	1	29,818.35	\$3,565.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,616.40</b>	<b>\$100.00</b>	<b>1.00</b>	<b>65,161.27</b>	<b>\$63,211.15</b>	<b>16</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>8.40%</b>	<b>0.63%</b>	<b>3.70%</b>	<b>28.97%</b>	<b>25.91%</b>	<b>7.96%</b>	<b>24.15%</b>	
<b>Total</b>	<b>31,162.57</b>	<b>\$15,923.35</b>	<b>27</b>	<b>224,908.12</b>	<b>\$243,986.74</b>	<b>201</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.